



FIRST THINGS FIRST

The right system for bright futures

GILA RIVER INDIAN COMMUNITY REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

Regional Allocation: \$510,403

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Increase access to prenatal, and birth to five; health, dental, vision, and hearing services, including parent education, preventative services, screening services, and follow-up services	Strategy 1-Home Visitation Prenatal to five years	\$178,016	APPROVE
Increase parent education to high risk populations, including teen parents, and parents in residential treatment program.	Strategy 2- Enhance Parenting Education and Case Management	\$91,500	APPROVE
Expand Akimel O’odham and Pee Posh language and literacy programs.	Strategy 3- Family Support Language	\$62,539	APPROVE
Expand access to higher education opportunities for the early childhood education workforce.	Strategy 4- TEACH Scholarships	\$12,255	APPROVE
Limited access to early care and education, especially infant and toddler programs.	Strategy 5- Quality & Access- Infant/Toddler child care	\$77,000	APPROVE
Limited access to quality early care and education (classroom experience) for children age 4 & 5.	Strategy 6- Quality & Access-Summer Program	\$51,281	APPROVE
Create community awareness around early childhood development and health.	Communications	\$2,812	HOLD
	Regional Needs & Assets	\$5,000	HOLD
	Subtotal of Expenditures	\$480,403	
	Fund Balance	\$30,000	
	Grand Total	\$510,403	